

CERTIFICATE

2020

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of

Harrison Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General	K.S.A.				
	79-1962	26e	30,200	0	
Special Machinery					
Totals		xxxxxx	30,200	0	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Theresa Dasenbrock, CPA, CFE

Lewis, Hooper & Dick, LLC

Address:

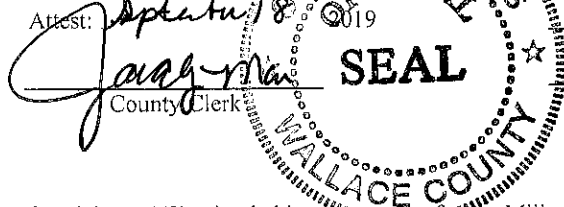
PO Box 699

Garden City, KS 67846

Email:

theresad@lhd.com

Attest:



County Clerk

Governing Body

Special Road Election held _____ Mills for _____ years.
First levy in _____

Harrison Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 0
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 0

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	25,313	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	69,498	
5b. Personal property 2018	-	64,834	
5c. Increase in personal property (5a minus 5b)	+	4,664	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	13,894	
7. Total valuation adjustment (sum of 4, 5c, 6)		43,871	
8. Total estimated valuation July 1, 2019		4,035,340	
9. Total valuation less valuation adjustment (8 minus 7)		3,991,469	
10. Factor for increase (7 divided by 9)		0.01099	
1. Amount of increase (10 times 3)	+	\$ 0	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 0	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)		\$ 0	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 0	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Harrison Township
Wallace County

Allocation of MV, RV, 1620M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	0

County Treas Motor Vehicle Estimate	<u>0</u>
County Treas Recreational Vehicle Estimate	<u>0</u>
County Treas 16/20M Vehicle Estimate	<u>0</u>
County Treas Commercial Vehicle Tax Estimate	<u>0</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Harrison Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Harrison Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	32,891	31,581	30,050
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	195	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	195	150	150
Resources Available:	33,086	31,731	30,200
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance / Usage	500	500	29,019
Insurance			
Prairie Dogs	600	661	661
Professional Fees	309	320	320
Publishing and Fees	96	200	200
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,505	1,681	30,200
Unencumbered Cash Balance Dec 31	31,581	30,050	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	31,546	31,230	30,200
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		30,200
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Proof of Publication

State of Kansas, Wallace County, ss

Lace L David, being duly sworn, and states that she is the publisher of The Western Times, Sharon Springs, KS

That said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of its publication. That said paper has a general circulation on a weekly, or monthly, or yearly basis in WALLACE County, Kansas, and is not a trade, religious or fraternal publication and has been printed and published in Wallace County, Kansas:

The attached was published on the following dates in a regular issue of said newspaper:

Publication was made on the 18th day

of July, 2019.

Legal Publication

Published in The Western Times

July 18, 2019

NOTICE OF BUDGET HEARING

The governing body of
Wallace County

will meet on August 13, 2019, at 8:00 AM at Wallace County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wallace County Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,490,375	41.481	2,390,497	40.704	2,423,527	1,331,625	30.396
Debt Service	403,538	11.744	403,561	7.567	472,300	294,965	6.733
Road & Bridge	1,074,634	16.761	1,118,480	18.534	1,618,501	1,020,697	23.299
Ambulance	181,611	3.000	169,625	3.000	245,030	131,426	3.000
Appraiser	105,928	3.190	145,350	2.404	146,000	87,869	2.006
Direct Election	19,746	0.670	32,090	0.243	34,090	21,185	0.484
Employee Benefit	164,198	5.172	220,000	1.929	220,000	84,009	1.918
Health	184,504	4.141	200,865	3.785	415,514	160,146	3.656
Noxious Weed	196,044	2.887	215,620	2.930	216,690	74,023	1.690
Park	61,982	1.224	66,250	1.265	74,950	37,514	1.313
Recreation	68,385		29,900		49,550		
Sheriff	547,127	11.509	600,076	12.501	673,806	594,898	13.579
Special Building	37,924	1.000	35,115		1,105,204		
Prairie Dog	9,863		9,369		11,490		
Non-Budgeted Funds-A	423,609						
Non-Budgeted Funds-B	74,489						
Non-Budgeted Funds-C	305,131						
Non-Budgeted Funds-D							
Totals	5,349,088	102.779	5,636,798	94.862	7,707,652	3,858,357	88.074
Less: Transfers	571,565		389,157		798,250		
Net Expenditure	4,777,523		5,247,641		6,909,402		
Total Tax Levied	4,024,889		4,000,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	39,162,778		42,167,380		43,808,751		

Outstanding Indebtedness,
January 1,
G.O. Bonds
Revenue Bonds
Other
Lease Pur. Princ.
Total

2017
5,680,000
0
0
0
80,000
5,680,000

2018
5,475,000
0
0
0
80,000
5,555,000

2019
5,255,000
0
0
0
65,218
5,320,218

*Tax rates are expressed in mills

OTHER DISTRICT FUNDS	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fire District No. 1	36,632	3.046	63,500	6.458	63,500	52,526	5.342
Total Tax Levied	27,004		61,202		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	8,865,550		9,478,139		9,832,423		
Fire District No. 2	71,473	4.108	84,017	5.967	84,017	69,414	5.819
Total Tax Levied	44,180		69,252		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,755,571		11,607,167		11,929,195		
Fire District No. 3	43,333	2.505	65,500	3.763	65,500	50,666	2.992
Total Tax Levied	36,619		60,071		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	14,623,767		15,963,868		16,932,912		
Sharon Springs Township	19,136	1.367	19,240	1.367	37,787	25,209	1.367
Total Tax Levied	23,126		24,726		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	16,928,126		18,090,585		18,440,821		
Wallace Township	3,282	0.472	3,956	0.610	6,607	5,797	1.000
Total Tax Levied	2,457		3,392		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,212,304		5,564,473		5,797,083		
Weskan Township	12,532	0.897	19,749	0.899	25,196	13,902	0.895
Weskan Township - nonbudgeted fund	82,823						
Total Tax Levied	11,992		13,117		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,369,102		14,598,656		15,535,507		
Harrison Township	1,505	0.000	1,681	0.000	30,200	0	0.000
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	3,653,246		3,913,666		4,035,340		

Jacelyn Mui

Clark

My Commission Expires: 10-24-21

Corey David

Corey David
Notary Public - State of Kansas
My Appt. Exp. 10-24-21